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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

June 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

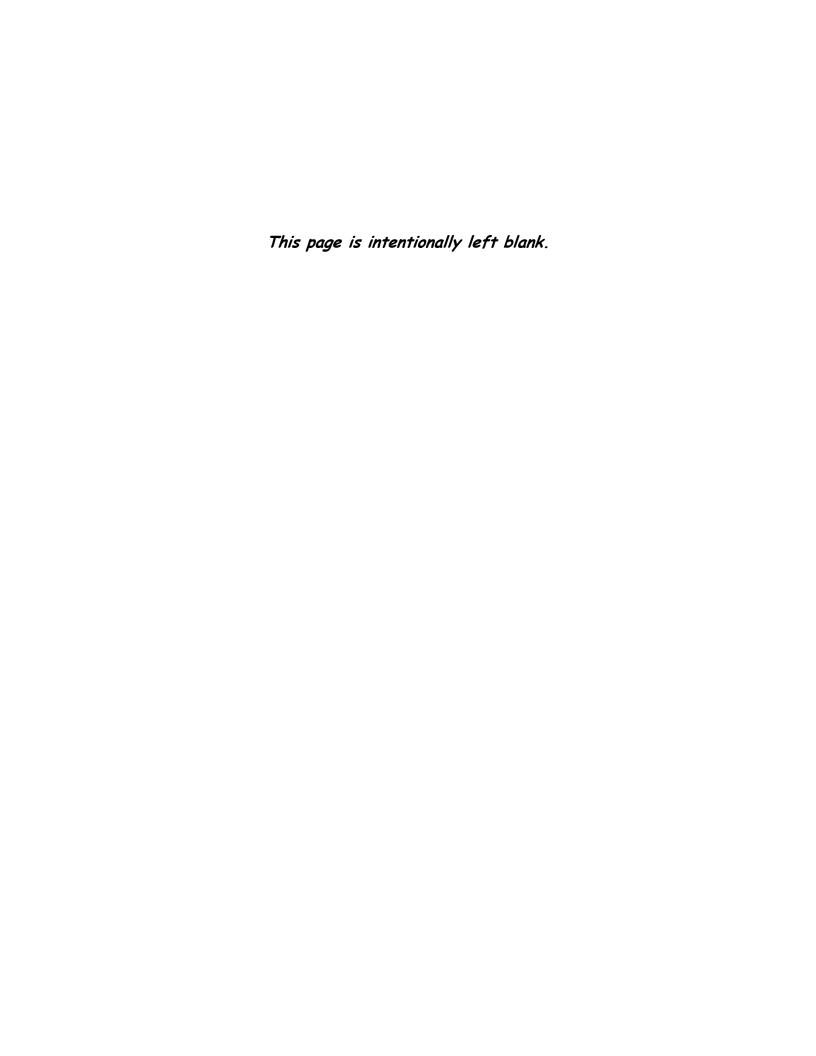


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

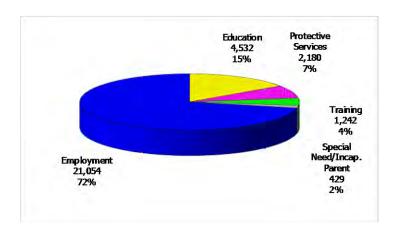
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average June 2008-May 2009



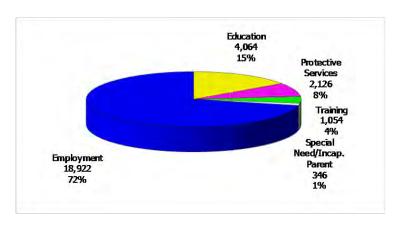


Figure 3. Children Served by Facility

June 2009

Group Home Care
931
Care 2%
14,974
33%

Center Care
29,480
65%

12-Month Average June 2008-May 2009

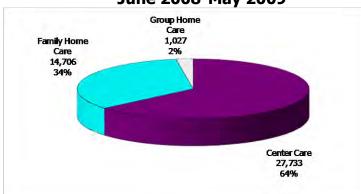
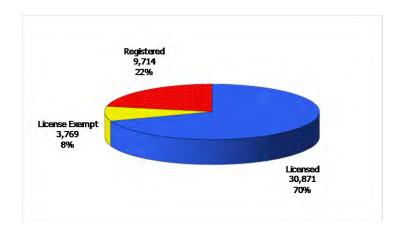


Figure 4. Children Served by Provider

June 2009



12-Month Average June 2008-May 2009

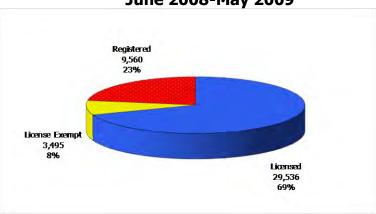


TABLE 1. CHILD CARE STATEWIDE SUMMARY Jun 2009

	NUMBER OR AMOUNT Jun-2009	NUMBER OR AMOUNT May-2009	NUMBER OR AMOUNT Apr-2009		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDITIONS DESERVED	7.00/	E 0E2	F 00/	/ 200	21 10/	20.00/	10.00/
APPLICATIONS RECEIVED	7,086	5,852	5,906	6,398	21.1%	20.0%	10.8%
APPLICATIONS APPROVED	4,404	3,610	3,902	3,901	22.0%	12.9%	12.9%
APPLICATIONS REJECTED	1,955	1,725	1,762	1,815	13.3%	11.0%	7.7%
APPLICATIONS PENDING	1,037	1,031	932	1,050	0.6%	11.3%	-1.2%
15 DAYS OR LESS	957	901	882	974	6.2%	8.5%	-1.7%
MORE THAN 15 DAYS	80	130	50	76	-38.5%	60.0%	5.3%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	21,054	18,312	19,099	18,737	15.0%	10.2%	12.4%
EDUCATION	4,532	4,072	4,626	3,730	11.3%	-2.0%	21.5%
TRAINING	1,242	1,054	1,118	1,050	17.8%	11.1%	18.3%
PROTECTIVE SERVICES	2,180	2,204	2,173	2,110	-1.1%	0.3%	3.3%
SPECIAL NEED	115	98	108	93	17.3%	6.5%	23.7%
INCAPACITATED PARENT	314	269	262	264	16.7%	19.8%	18.9%
TOTAL HOUSEHOLDS	29,437	26,009	27,386	25,984	13.2%	7.5%	13.3%
TOTAL HOUSEHOLDS	27,437	20,009	27,300	25,704	13.270	1.576	13.370
CHILDREN SERVED BY FACILITY	1						
CENTER CARE	29,480	29,460	28,922	27,579	0.1%	1.9%	6.9%
FAMILY HOME CARE	14,974	14,550	14,526	14,823	2.9%	3.1%	1.0%
GROUP HOME CARE	931	960	1,028	1,138	-3.0%	-9.4%	-18.2%
CHILDREN SERVED BY PROVIDE	i .	20.050	20.240	20.020	0.004	4.007	2 50/
LICENSED	30,871	30,858	30,340	29,830	0.0%	1.8%	3.5%
LICENSE EXEMPT	3,769	3,747	3,725	3,157	0.6%	1.2%	19.4%
REGISTERED	9,714	9,401	9,418	9,530	3.3%	3.1%	1.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	44,843	44,445	43,983	43,019	0.9%	2.0%	4.2%
CHILD CARE PAYMENTS	\$13,283,913	\$13,656,984	\$13,465,323	\$13,124,891	-2.7%	-1.3%	1.2%
AVERAGE PER CHILD	\$296	\$307	\$306	\$305	-3.6%	-3.2%	-2.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	7 221	7.022	/ 007	/ 2/0	2.8%	4.00/	12 /0/
CHILDREN SERVED	7,231	7,032	6,897	6,368		4.8%	13.6%
CHILD CARE PAYMENTS	\$2,396,686	\$2,457,317	\$2,348,186	\$2,209,985	-2.5%	2.1%	8.4%
AVERAGE PER CHILD MEDICAID ONLY	\$331	\$349	\$340	\$347	-5.2%	-2.6%	-4.5%
CHILDREN SERVED	32,805	32,507	32,186	32,028	0.9%	1.9%	2.4%
CHILD CARE PAYMENTS	\$9,271,214	\$9,526,352	\$9,387,698	\$9,307,117	-2.7%	-1.2%	-0.4%
AVERAGE PER CHILD	\$283	\$293	\$292	\$291	-3.6%	-3.1%	-2.7%
FOOD STAMPS ONLY	\$203	\$293	\$2 92	\$271	-3.076	-3.170	-2.770
CHILDREN SERVED	2,311	2,359	2,381	2,177	-2.0%	-2.9%	6.2%
CHILD CARE PAYMENTS	\$603,122	\$624,357	\$659,594	\$598,884	-3.4%	-8.6%	0.7%
AVERAGE PER CHILD	\$261	\$265	\$277	\$275	-1.4%	-5.8%	-5.1%
CHILDREN SERVICES	Ψ201	Ψ200	Ψ2//	Ψ213	1.470	3.070	3.170
CHILDREN SERVICES CHILDREN SERVED	2,180	2,204	2,173	2,110	-1.1%	0.3%	3.3%
CHILD CARE PAYMENTS	\$932,392	\$959,250	\$980,963	\$925,308	-2.8%	-5.0%	0.8%
AVERAGE PER CHILD	\$428	\$435	\$451	\$439	-1.7%	-5.3%	-2.5%
NO OTHER IM ASSISTANCE	\$428	\$435	\$40 I	\$439	-1.1%	-3.3%	-2.3%
CHILDREN SERVED	316	343	346	336	-7.9%	-8.7%	-6.0%
CHILD CARE PAYMENTS	\$81,309	\$89,839	\$88,883	\$83,712	-9.5%	-8.5%	-2.9%
AVERAGE PER CHILD	\$257	\$262	\$257	\$249	-1.8%	0.2%	3.3%
AVENAGE I EN GITTED	J \$231	ΨΖΟΖ	ψ ∠ J /	Ψ247	-1.070	0.2 /0	3.370

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Jun-09

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	landrew	13	8	2	20.0%	l 10	9	1	10.0%
	ATCHISON	4	1	1	50.0%	2	1		50.0%
	BUCHANAN	164	95	40	29.6%	135	127	8	5.9%
	CALDWELL	1	3			3	3		0.0%
	CARROLL	2	3		25.0%		4		0.0%
	CASS CHARITON	97	55 0	37	40.2% 0.0%	92	86 0	_	6.5% 0.0%
	CLINTON	6	3		57.1%	7	6		14.3%
	COOPER	15	8			16	11		31.3%
	DAVIESS	1	0		100.0%	1	1		0.0%
	DE KALB	6	2	1	33.3%	3	3	0	0.0%
	GENTRY	4	3	1	25.0%	4	4	0	0.0%
	GRUNDY	7	5			7	7		0.0%
	HARRISON	5	3		40.0%	5	5		0.0%
	HOLT	0	0		100.0%	1	1	_	0.0%
	JOHNSON LAFAYETTE	43 32	25	15 8	37.5% 25.8%	40 31	40 29		0.0%
	LINN	10	23 8		25.8% 11.1%	9	9		6.5% 0.0%
	LIVINGSTON	21	10		37.5%	16	16		0.0%
	MERCER	1	10	0		1	10		0.0%
	NODAWAY	6	7	0	0.0%	7	7		0.0%
	PETTIS	64	26	30	53.6%	56	47	9	16.1%
	PUTNAM	1	2	0	0.0%	2	1	1	50.0%
	RAY	23	13	8		21	18	_	14.3%
	SALINE	25	12	4		16	15		6.3%
	SULLIVAN WORTH	1 0	1	0		1 0	1		0.0%
	NW TOTAL	552	317	173	0.0% 35.3%		452	_	0.0% 7.8%
NE DECTON	LADAID			1 4	F0.00/		0		0.00/
NE REGION	ADAIR AUDRAIN	19	9	4	50.0% 43.8%	8 16	8 15		0.0% 6.3%
	BOONE	207	124	55	30.7%	179	166		7.3%
	CALLAWAY	40	16		50.7%	32	27		15.6%
	CLARK	4	3		25.0%	4	4		0.0%
	COLE	94	56		34.9%	86	80	6	7.0%
	FRANKLIN	67	31	27	46.6%	58	52	6	10.3%
	GASCONADE	9	8		20.0%	10	10		0.0%
	HOWARD	3	1	2		3	3		0.0%
	KNOX	1	2		0.0%		2		0.0%
	LEWIS LINCOLN	27	21	3	0.0% 12.5%	24	<u>4</u> 24	_	0.0%
	MACON	8	8		11.1%	9	7		22.2%
	MARION	42	26		35.0%	40	36	_	10.0%
	MONROE	3	3			3	3		0.0%
	MONTGOMERY	9	6	3	33.3%	9	9	0	0.0%
	OSAGE	4	3	1	25.0%	4	3	1	25.0%
	PIKE	10	3		62.5%		6		25.0%
	RALLS	3					0		
	RANDOLPH	21	12			17	16		5.9%
	SCHUYLER SCOTLAND	0	2				2 1		0.0%
	SHELBY	6	5				8		0.0%
	WARREN	22	17				25		0.0%
	NE TOTAL	614					511		7.6%
SE REGION	BOLLINGER	12	7	2	22.2%	9	9	0	0.0%
	BUTLER	78	50				65		5.8%
	CAPE GIRARDEAU	93	61	36			94	3	3.1%
	CARTER	6	4				6		0.0%
	CRAWFORD	18	11				14		0.0%
	DENT	8	5				8		0.0%
	DUNKLIN	40	27	8			34		2.9%
	HOWELL IRON	48	29 1				40 3		7.0% 0.0%
	LINUN	1 3	i !	. 2	00.7%	i 3	3	1 0	
	MADISON	12	8	1	11.1%	9	9	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Jun-09

								TION RES	
		#	# ADDDOVED	#	PERCENT	TOTAL	_	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	39	32	6	15.8%	38	38	0	0.0%
	NEW MADRID	31	17	7		24	23		
	OREGON	3	3			3	2	1	
	PEMISCOT	12	15	3	16.7%	18	16	2	11.1%
	PERRY	25	14	8	36.4%	22	21	1	4.5%
	PHELPS	22	13	8		21	20		4.8%
	PULASKI	28	10	14	58.3%	24	23	1	4.2%
	REYNOLDS	1	2	0		2	2		
	RIPLEY	19	13	4		17	17		
	ST FRANCOIS	68	48			62	61	1	
	STE GENEVIEVE	9	3			5	5		
	SCOTT	80	47	28	37.3%	75	72		
	SHANNON	19	1	0		10	1 17		
	STODDARD TEXAS	17	11 12	7		18 14	17		5.6% 0.0%
	WASHINGTON	24	14		33.3%	21	21		
	WAYNE	10	5	3		8	8		
	SE TOTAL	731	464		30.7%	670	647		
	DE TOTAL	, , , , ,	101		30.770	070	047		3.470
SW REGION	BARRY	12	9	3	25.0%	12	11	1	8.3%
	BARTON	11	7			14	10	1	
	BATES	12	4	4	50.0%	8	7	1	12.5%
	BENTON	10	8	3	27.3%	11	11	0	0.0%
	CAMDEN	32	14	17	54.8%	31	26	5	16.1%
	CEDAR	9	5	2	28.6%	7	7	0	0.0%
	CHRISTIAN	68	42	28	40.0%	70	66	4	5.7%
	DADE	3	0			1	1		0.0%
	DALLAS	9	3	4		7	7		0.0%
	DOUGLAS	5	2			4	4	_	
	GREENE	306	167	101	37.7%	268	232		13.4%
	HENRY	26	22	7	24.1%	29	25	1	
	HICKORY	5	4		20.0%	5	4		20.0%
	JASPER	127	69			119	104		
	LACLEDE	20	9			12	11	1	
	LAWRENCE MCDONALD	19 11	9			13 10	12 7		
	MILLER	11	9			10	9		
	MONITEAU	12	9			12	12		
	MORGAN	7	4			7	5		
	NEWTON	51	29	20		49	40		
	OZARK	0	0			0	0		
	POLK	34	18			26	25		
	ST CLAIR	4	3	0	0.0%	3	3	0	
	STONE	18	14	4	22.2%	18	15	3	16.7%
	TANEY	71	33	32	49.2%	65	57	8	12.3%
	VERNON	15	11	7	38.9%	18	17	1	5.6%
	WEBSTER	31	18	11	37.9%	29	28	1	3.4%
	WRIGHT	12	10	2	16.7%	12	12	0	
	SW TOTAL	951	536	334	38.4%	870	768	102	11.7%
	T								
KC REGION	CLAY	182	106			166	154	1	
	JACKSON	1,017	625			943	809	1	
	PLATTE KC TOTAL	1,249	24 755			47 1,156	43 1,006		
		1,2-13	, , , ,	,	1 5417 70	1,130	1,000	130	
STL REGION	JEFFERSON	155	107	38	26.2%	145	133	12	8.3%
	ST CHARLES	204	134		33.3%	201	183		
	ST LOUIS COUNTY	1,454	921	344	27.2%	1,265	1,112	153	12.1%
	ST LOUIS CITY	1,176	804	205	20.3%	1,009	932		7.6%
	SL TOTAL	2,989	1,966	654	25.0%	2,620	2,360	260	9.9%
	_	_							
STATEWIDE	1	7,086	4,404	1,955	30.7%	6,359	5,744	615	9.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Jun-09

A B C.	ANDREW ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON WERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL	TOTAL HOUSEHOLDS 43 8 556 8 11 297 20 19 53 10 15 40 28 182 118 37 66 2 28 152 3 61 20 9 3	37 5 435 5 11 219 15 14 46 9 11 14 25 16 4 137 96 25 54 11 20	6 2 91 1 0 38 1 4 2 1 3 3 1 5 6 6 1 27 11 3 3 9 1 1 6 6 1 6 6 1 7 1 1 1 1 1 1 1 1 1 1 1	TRAINING 0 11 10 0 0 9 0 0 33 0 0 0 11 0 0 0 11 0 0 0 11 0 0 0 2	0 0 10 2 2 0 28 4 1 1 0 0 9 6 0 0 11 10 9 2 0 28 4	\$\frac{0}{0}\$ \$\	0 8 0 0 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0
A B C.	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	43 8 556 8 11 297 20 19 53 100 15 40 28 5 182 118 37 66 2 28 15 37 66 29 28 15 29 20 20 20 20 20 20 20 20 20 20	37 5 435 5 11 219 15 14 46 9 11 14 25 16 4 137 96 25 54 11 20	6 2 91 1 0 38 1 4 2 1 3 3 1 5 6 6 1 27 11 3 3 9 1 1 6 6 1 6 6 1 7 1 1 1 1 1 1 1 1 1 1 1	0 1 10 0 0 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10 2 2 0 28 4 1 1 0 0 9 6 0 0 11 10 9 2 0 28 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 8 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0
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NE REGION A B C.	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	8 556 8 11 297 20 19 53 10 15 40 28 5 182 118 37 66 2 28 15 16 20 9	55 435 55 111 219 15 14 46 9 111 14 25 16 4 137 96 25 54 116 3	2 91 1 0 38 1 4 2 1 3 1 5 6 6 1 27 11 3 3 9 1 1 6	1 10 0 0 9 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0	0 10 2 28 4 1 1 0 1 0 9 6 0 0 11 1 10 9	0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
B C C C C C C C C C C C C C C C C C C C	BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	556 8 8 11 297 20 19 53 10 15 40 28 182 118 37 66 22 28 152 3 61 20	435 5 11 219 15 14 46 9 11 14 225 16 4 137 96 225 54 11 20 116 3	91 0 38 1 4 2 1 3 1 5 6 1 27 11 3 9 1 6 22 0	10 0 0 9 0 0 0 3 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	10 2 28 4 1 1 0 1 0 9 6 0 0 111 10 9 2	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 0 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0
REREGION A A A	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	8 11 297 20 19 19 53 10 15 15 40 28 182 118 37 666 2 28 152 3 61 20	55 11 219 15 14 46 9 11 14 25 16 4 137 96 25 54 1 1 20 116	1 0 38 1 4 2 1 3 1 5 6 1 27 11 3 3 9 1 1 6	0 0 9 0 0 0 3 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	2 0 28 4 1 1 0 1 0 9 6 0 111 10 9 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
NE REGION A A A A	CARROLL CASS CHARITON CLINTON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	11 297 20 19 53 10 15 15 40 28 5 182 118 37 66 2 28 152 3 152 9	11 219 15 14 46 9 11 14 25 16 4 137 96 25 54 1 20 116	0 38 1 4 2 1 3 1 5 6 1 27 11 3 9 9 1 6	0 9 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 28 4 1 1 0 1 0 9 6 0 11 11 10 9 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3 3 0 0 0 0 0 0 0 0 0 0 1 1 1 0 0 0 0
CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON WERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	297 20 19 19 53 10 15 15 40 28 5 182 118 37 66 22 28 152 3 61 20	219 15 14 46 9 111 14 25 16 4 137 96 255 54 1 20 116 3	38 1 4 2 1 3 1 5 6 1 27 11 3 9 1 6 22 0	9 0 0 3 3 0 0 0 0 1 1 0 0 4 0 0 0 0 0 0 0 0 0 0 0	28 4 1 1 0 1 0 9 6 0 11 10 9 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 0 0 1 1 0 0 0 0 0 0 1 1 1 1 0 0 0
D D G G H H H J L L L L L L L L L L L L L L L L	CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON WERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	19 53 10 15 15 40 28 5 182 118 37 66 2 2 28 152 3 61 20	14 46 9 11 14 25 16 4 137 96 25 54 1 20 116 3	4 2 1 3 3 1 5 6 1 27 11 3 9 1 1 6 22	0 3 0 0 0 1 1 0 0 4 0 0 0	1 1 0 1 0 9 6 0 11 10 9 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 1 1 1 0 0
D D G G H H J J L L L L L L L L L L L L L L L L	COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	53 10 15 15 40 28 5 182 118 37 66 2 28 152 3 61 20	46 9 111 14 25 16 4 137 96 25 54 1 20 116 3	2 1 3 3 1 5 6 1 27 11 3 9 1 6 6 22	3 0 0 0 1 1 0 0 4 4 0 0 0 1 1	1 0 1 0 9 6 0 11 10 9 2	0 0 0 0 0 0 0 0 2 2 0 0 0	1 0 0 0 0 0 0 0 1 1 1 0 0
D D D G G H H J J C L L L L L L L L L L L L L L L L L	DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	10 15 15 40 28 5 182 118 37 66 2 28 152 3 61 20	9 11 14 25 16 4 137 96 25 54 1 20 116 3	1 3 1 5 6 1 27 11 3 9 1 1 6 22	0 0 0 1 0 0 0 4 0 0 0 1 1 0 0 0 0 0 0 0	0 1 0 9 6 0 11 10 9 2	0 0 0 0 0 0 0 2 2 0 0 0 0	0 0 0 0 0 0 1 1 1 0 0
D G G H H J J C L L L L L L L L L L L L L L L L L	DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	15 15 40 28 5 182 118 37 66 2 28 152 3 61 20	11 14 25 16 4 137 96 25 54 1 1 20 116 3	3 1 5 6 1 27 11 3 9 1 1 6 22 0	0 0 1 0 0 4 0 0 0 1 1	1 0 9 6 0 11 10 9 2	0 0 0 0 0 2 2 0 0 0 0	0 0 0 0 0 1 1 1 0 0
G G H H J J L L L L I M N P P R S S S S W N	GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	15 40 28 5 182 118 37 66 2 28 152 3 61 20	14 25 16 4 137 96 25 54 1 20 116 3	1 5 6 1 27 11 3 9 1 6 22	0 1 0 0 4 0 0 0 1 1	9 6 0 11 10 9 2	0 0 0 0 2 2 0 0 0 0	0 0 0 0 1 1 1 0 0
I G H H J S L L L L L L L L L L L L L L L L L L	GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	40 28 5 182 118 37 66 2 28 152 3 61 20	25 16 4 137 96 25 54 1 20 116	5 6 1 27 11 3 9 1 6 22	1 0 0 4 0 0 0 1 1 0 0	9 6 0 11 10 9 2 0	0 0 0 2 0 0 0	0 0 0 1 1 1 0 0
H H H J G L L L L L L L L L L L L L L L L L L	HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	28 5 182 118 37 66 2 28 152 3 61 20	16 4 137 96 25 54 1 20 116 3	6 1 27 11 3 9 1 6 22	0 0 4 0 0 0 1 1 0 0	6 0 11 10 9 2 0	0 0 2 0 0 0	0 0 1 1 1 0 0
H JG LL	HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	5 182 118 37 66 2 28 152 3 61 20	4 137 96 25 54 1 20 116 3	1 27 11 3 9 1 6 22	0 4 0 0 1 1 0	0 11 10 9 2 0	0 2 0 0 0	0 1 1 0 0 0
IJC ILI ILI ILI ILI ILI ILI ILI ILI ILI IL	JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	182 118 37 66 2 28 152 3 61 20	137 96 25 54 1 20 116 3	27 11 3 9 1 6 22	4 0 0 1 1 0	11 10 9 2 0	2 0 0 0 0	1 1 0 0
LI L	LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	118 37 66 2 28 152 3 61 20	96 25 54 1 20 116 3	11 3 9 1 6 22 0	0 0 1 0 0	10 9 2 0	0 0 0	1 0 0 0
ILI LI LI M N N P P P P P P P P P P P P P P P P P	LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	37 66 2 28 152 3 61 20	25 54 1 20 116 3 50	3 9 1 6 22 0	0 1 0 0	9 2 0 2	0 0	0 0
M N PI	MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	66 2 28 152 3 61 20	54 1 20 116 3 50	9 1 6 22 0	0	2 0 2	0	0
NE REGION A	NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	28 152 3 61 20	20 116 3 50	6 22 0	0	0 2		0
Pi Pi Pi Ri S. S. S. S. S. W. N. N. NE REGION A. A. A.	PETTIS PUTNAM RAY SALINE SULLIVAN WORTH	152 3 61 20 9	116 3 50	22	_		^	
REGION A	PUTNAM RAY SALINE SULLIVAN WORTH	3 61 20 9	3 50	0	2			
R S. S. S. W. N. NE REGION A. A. A.	RAY SALINE SULLIVAN WORTH	61 20 9	50			12	0	
S. S. W. N. NE REGION A. A. A.	SALINE SULLIVAN WORTH	20 9			0	0	0	
NE REGION A	SULLIVAN WORTH	9		8	0	3	0	
NE REGION A	WORTH		8	0	0	12	0	
NE REGION A			4	2	0	2	2	
NE REGION A	III IOIAL	1,809	1,381	252	31	125	6	
A		1,003	1,501		<u></u>	123		
	ADAIR	37	26	5	0	4	0	2
R	AUDRAIN	69	56	10	0	0	1	
	BOONE	830	628	72	29	64	6	
l —	CALLAWAY	92	76	13	1	1	0	
l —	CLARK	9	8	1	0	0	0	
l	COLE	281	210	47	7	14	2	
l	FRANKLIN GASCONADE	252 34	178 27	36	2	33	0	
	HOWARD	17	14	1	0	2	0	
l ————————————————————————————————————	KNOX	8	5	3	0	0	0	
	LEWIS	17	9		0	3	0	
l —	LINCOLN	100	62	13	5	20	0	
M	MACON	45	40	3	1	1	0	0
M	MARION	145	113	17	2	12	1	
	MONROE	28	21	3	0	4	0	
	MONTGOMERY	16	11	4	0	1	0	
	OSAGE	27	17	6	1	2	0	
	PIKE	37	21	4	0	11	1	
	RALLS RANDOLPH	20 133	16 95		0	9	0	
	SCHUYLER	7	6		0	1	0	
	SCOTLAND	0	0			0	0	
	SHELBY	10	7	1	0	2	0	
	WARREN	85	64	12	1	7	0	
	NE TOTAL	2,299			50	197	12	
			,					
	BOLLINGER	41	32		0	0	0	
	BUTLER	311	252	22	3	29	1	
	CAPE GIRARDEAU	350	293		8	21	0	
	CARTER	16	13		1	1	0	
	CRAWFORD DENT	61	47 16	10 5	0	1	2	
	DUNKLIN	149	110		2	3 21	1	
	HOWELL	163	131		1	5	1	
	IRON	11	7	3	0	1	0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE

					REASON	I FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		T	T	T				
	MADISON	50	38	7	0	2	1	
	MARIES	4	4	0	0	0	0	
	MISSISSIPPI	135	125	8	1	0	1	
	NEW MADRID	120	88	17	0	15	0	
	OREGON	28	21	3	0	2	0	
	PEMISCOT	111	89	10	5	5	0	
	PERRY	86	74	10	1	1	0	
	PHELPS	167	98	43	4	22	0	
	PULASKI	67	46	10	0	11	0	
	REYNOLDS	7	7	0	0	0	0	
	RIPLEY	56	51	3	0	1	1	
	ST FRANCOIS	325	224	50	5	39	4	
	STE GENEVIEVE	90	80	6	1	2	1	
	SCOTT	326	284	21	1	14	0	
	SHANNON	7	6	1	0	0	0	
	STODDARD	102	69	11	0	20	1	
	TEXAS	53	35	7	1	6	1	
	WASHINGTON	103	69	10	1	20	0	;
	WAYNE	49	36	1	0	12	0	
	SE TOTAL	3,012	2,345	326	35	254	15	37
		•	•	•		•		•
SW REGION	BARRY	64	37	4	0	23	0	(
	BARTON	50	37	2	2	8	1	(
	BATES	18	15	0	0	3	0	(
	BENTON	57	46	9	1	0	0	1
	CAMDEN	52	40	7	0	5	0	(
	CEDAR	57	45	9	0	0	1	2
	CHRISTIAN	291	219	31	3	31	1	
	DADE	11	9		0	0	0	
	DALLAS	41	38	3	0	0	0	
	DOUGLAS	24	17	6	0	1	0	
	GREENE	1,225	857	145	20	193	5	
	HENRY	117	77	15	9	14	1	
	HICKORY	18	12	4	0	2	0	
	JASPER	382	267	54	2	57	1	
	LACLEDE	101	70	13	4	14	0	
	LAWRENCE	79	48	9	0	21	0	
	MCDONALD	42	21	2	1	15	0	
	MILLER	46	35	7	1	3	0	
	MONITEAU	57	39	5	0	11	0	
	MORGAN	48	36	5	0	6	0	
	NEWTON	170	104	22	4	37	3	
	OZARK							
	POLK	5 93	68	12	0	0 10	0	
	ST CLAIR	21	18		0	2	0	
	STONE	60	44	9	1	6	0	
	TANEY	156	120		3	19	3	
	VERNON	58	120		0	0	3 0	
	WEBSTER	67	50		1	9	0	
	WRIGHT SW TOTAL	32 3,442	22 2,441	3 404	1 54	6 496	0 17	
	SW IUIAL	3,442	2,441	404	54	490	1/	30
KC REGION	CLAY	563	424	85	19	27	4	
	JACKSON	4,367	2,767		265	536	16	
	PLATTE	120			200	330	10	
	KC TOTAL	5,050			286	566	21	
		5,030	3,234	J-10	250	530		
STL REGION	JEFFERSON	677	466	92	4	106	1	3
	ST CHARLES	734	551		45	48	4	
	ST LOUIS COUNTY	6,513			277	200	17	
	ST LOUIS CITY	5,901	4,056		460	188	22	
	STL TOTAL	13,825			786		44	
		25,525	5,005	_, _,	250	572		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

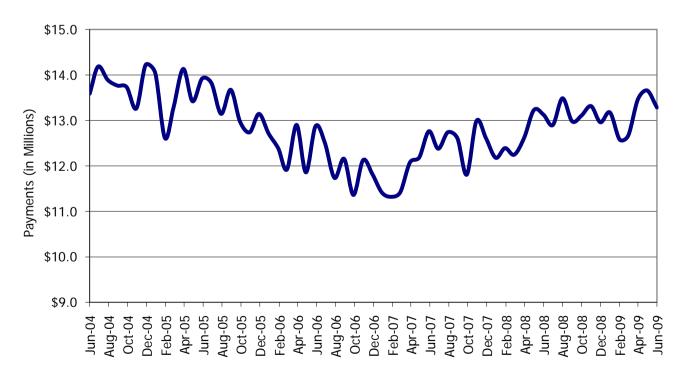
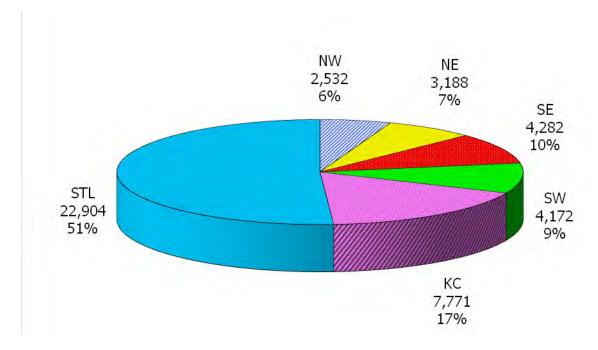
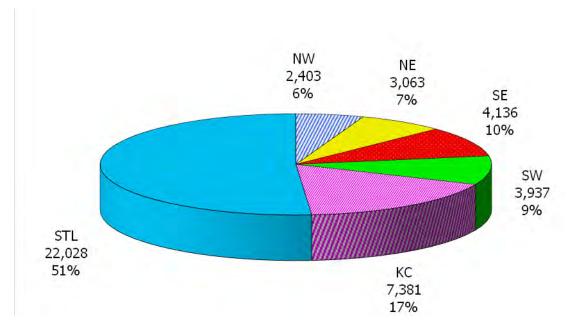


Figure 7. Children Served by Region



12-Month Average June 2008-May 2009



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Jun 2009

		FCS/AC/CTS/IIS		ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNDUPLICATED)		
		CHILDREN		CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	
NW REGION	ANDREW	0	\$0	0	\$0	63	\$18,327	63	\$18,327	
	ATCHISON	0	\$0	0	\$0	15	\$4,156	15	\$4,156	
	BUCHANAN	10	\$4,067	0	\$0	700	\$213,581	710	\$217,648	
	CALDWELL	2	\$851	0	\$0	7	\$1,045	9	\$1,896	
	CARROLL	0	\$0	0	\$0	13	\$1,932	13	\$1,932	
	CASS	27	\$19,160	1	\$843	395	\$99,119	423	\$119,123	
	CHARITON	4	\$913	0			\$2,117	19	\$3,030	
	CLINTON	1	\$258	0	\$0		\$5,218	24	\$5,476	
	COOPER	1	\$140	0			\$15,204	99	\$15,343	
	DAVIESS	0			\$0		\$1,472	12	\$1,472	
	DE KALB	1	\$171	0			\$3,631	18	\$3,801	
	GENTRY	1	\$24	0	\$0		\$3,644	25	\$3,669	
	GRUNDY	9	\$2,010	0	\$0		\$6,740	57	\$8,749	
	HARRISON	6	\$634	0	\$0		\$3,526	37	\$4,160	
	HOLT	0	\$0	0	\$0		\$631	4	\$631	
	JOHNSON	11	\$3,883	0	\$0		\$76,635	290	\$80,518	
	LAFAYETTE	10	\$4,841	0	\$0		\$31,786	149	\$36,627	
	LINN	11	\$2,636	0			\$2,969	41	\$5,605	
	LIVINGSTON	2	\$470		\$0		\$19,211	100	\$19,681	
	MERCER	0			·		\$0	0	\$0	
	NODAWAY PETTIS	2	\$175	0	\$0 \$0		\$4,469	30	\$4,644	
		12	\$4,522	_	, .		\$31,569	211	\$36,090	
	PUTNAM RAY	0	\$0 \$1,407		\$0 \$0		\$771	5 90	\$771	
		3		0			\$20,396 \$11,210	75	\$21,803 \$13,455	
	SALINE	12	\$2,245	0						
	SULLIVAN WORTH	2	\$409	_	\$0 \$0		\$2,069	14	\$2,478	
	NW TOTAL		7.7	0 1			\$194	2 522	\$194	
	NW IOIAL	124	\$48,814		\$843	2,407	\$581,620	2,532	\$631,277	
NE REGION	ADAIR	4	\$1,991	0	\$0	45	\$7,055	49	\$9,046	
NE REGION	AUDRAIN	0	\$0		\$0		\$16,702	106	\$16,702	
	BOONE	64	\$29,624	0	\$0		\$371,524	1,163	\$401,149	
	CALLAWAY	1	\$1,544	0	\$0		\$23,988	1,103	\$25,532	
	CLARK	0		0			\$856	7	\$856	
	COLE	15	\$7,056	0			\$91,678	363	\$98,735	
	FRANKLIN	33	\$17,249	0			\$84,162	350	\$101,411	
	GASCONADE	4	\$1,972	0	\$0		\$6,374	48	\$8,346	
	HOWARD	2	\$423	0	\$0		\$2,967	20	\$3,391	
	KNOX	0	\$0	0	\$0		\$1,559	13	\$1,559	
	LEWIS	3	\$1,138	0	\$0		\$3,118	23	\$4,256	
	LINCOLN	20	\$6,344	0	\$0		\$23,591	125	\$29,935	
	MACON	1	\$276	0	\$0		\$6,938	52	\$7,213	
	MARION	12	\$2,379	0	\$0		\$31,320	207	\$33,699	
	MONROE	4	\$1,597	0	\$0	30	\$4,229	34	\$5,826	
	MONTGOMERY	1	\$188	0	\$0		\$3,190	22	\$3,378	
	OSAGE	2	\$48		\$0		\$7,620	39	\$7,668	
	PIKE	11	\$2,891	0	\$0	36	\$3,404	47	\$6,295	
	RALLS	2	\$1,132				\$2,642	20	\$3,773	
	RANDOLPH	9	\$1,875				\$40,922	220	\$42,796	
	SCHUYLER	1	\$243				\$1,653	12	\$1,896	
	SCOTLAND	0			\$0	15	\$1,671	15	\$1,671	
	SHELBY	2	\$374	0	\$0	11	\$795	13	\$1,168	
	WARREN	7	\$4,097		\$0	110	\$22,040	117	\$26,136	
	NE TOTAL	198	\$82,439	0	\$0	2,990	\$760,000	3,188	\$842,439	
	IDOLLINGED	0	\$0				\$7,612	48	\$7,612	
SE REGION	BOLLINGER				\$0	411	\$81,605	440	\$88,536	
SE REGION	BUTLER	29	\$6,931	0						
SE REGION	BUTLER CAPE GIRARDEAU	29 21	\$6,931 \$4,384	0	\$0	477	\$80,666	498		
SE REGION	BUTLER CAPE GIRARDEAU CARTER	29 21 3	\$6,931 \$4,384 \$729	0	\$0 \$0	477 13	\$80,666 \$1,761	498 16	\$2,491	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD	29 21 3 1	\$6,931 \$4,384 \$729 \$124	0 0	\$0 \$0 \$0	477 13 79	\$80,666 \$1,761 \$15,446	498 16 80	\$2,491 \$15,569	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	29 21 3 1 3	\$6,931 \$4,384 \$729 \$124 \$537	0 0 0	\$0 \$0 \$0 \$0	477 13 79 22	\$80,666 \$1,761 \$15,446 \$2,464	498 16 80 25	\$2,491 \$15,569 \$3,001	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	29 21 3 1 3 22	\$6,931 \$4,384 \$729 \$124 \$537 \$5,748	0 0 0 0	\$0 \$0 \$0 \$0	477 13 79 22 239	\$80,666 \$1,761 \$15,446 \$2,464 \$38,288	498 16 80 25 260	\$2,491 \$15,569 \$3,001 \$44,036	
SE REGION	BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	29 21 3 1 3	\$6,931 \$4,384 \$729 \$124 \$537	0 0 0 0	\$0 \$0 \$0 \$0 \$0	477 13 79 22 239 237	\$80,666 \$1,761 \$15,446 \$2,464	498 16 80 25	\$85,050 \$2,491 \$15,569 \$3,001 \$44,036 \$46,230 \$1,458	

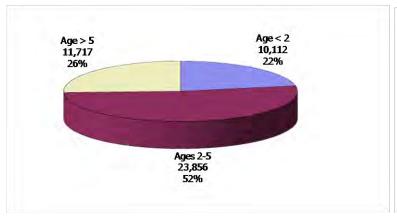
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2009

		ECS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOM	ELIGIBLE	TOTAL (LIN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
				-				-	
	MADISON	2	\$640	0			\$10,805	82	\$11,444
	MARIES	0	\$0	0	\$0	14	\$1,953	14	\$1,953
	MISSISSIPPI	0	\$0	0	\$0	235	\$37,866	235	\$37,866
	NEW MADRID	15	\$3,352	0	\$0	180	\$30,972	195	\$34,324
	OREGON	2	\$725	0	\$0 \$0	49	\$5,657	51	\$6,381
	PEMISCOT PERRY	6	\$1,002 \$179	0	\$0	190 104	\$29,697 \$26,171	196 105	\$30,698 \$26,350
	PHELPS	15	\$3,847	8		179	\$29,372	201	\$20,330
	PULASKI	10	\$3,374	1	\$3,920	54	\$10,021	65	\$13,774
	REYNOLDS	0	\$3,374	0		10	\$1,338	10	\$1,338
	RIPLEY	1	\$105	0	\$0	90	\$11,172	91	\$11,277
	ST FRANCOIS	36	\$14,257	3		426	\$71,884	465	\$87,035
	STE GENEVIEVE	2	\$460	1	\$420	59	\$11,345	62	\$12,224
	SCOTT	17	\$3,490	0	\$0	474	\$75,005	488	\$78,495
	SHANNON	0	\$0	0	\$0	4	\$666	4	\$666
	STODDARD	21	\$5,180	0	\$0	111	\$13,716	132	\$18,896
	TEXAS	4	\$1,052	2	\$480	50	\$6,817	56	\$8,349
	WASHINGTON	20	\$5,556	0	\$0	136	\$25,003	156	\$30,559
	WAYNE	12	\$2,686	0	\$0	48	\$5,887	60	\$8,573
	SE TOTAL	244	\$66,336	15	\$6,094	4,028	\$678,893	4,282	\$751,324
	I ·		*				***		447.44
SW REGION	BARRY	26	\$6,043	0			\$11,102	94	\$17,145
	BARTON	8	\$1,811	0	\$0	54	\$8,224	62	\$10,036
	BATES	3	\$34	0	\$0 \$0	13	\$2,303 \$13,367	16 81	\$2,337 \$13,367
	BENTON CAMDEN	0	\$0 \$2,564	0	\$0 \$0	81 48	\$13,367 \$8,092	54	\$13,367 \$10,656
	CEDAR	6	\$2,504 \$225	0	\$0 \$0	61	\$8,092 \$7,746	64	\$10,650
	CHRISTIAN	23	\$6,935	8	\$2,046	302	\$60,137	333	\$69,118
	DADE	0	\$0,935 \$0	0	\$2,040	13	\$2,760	13	\$2,760
	DALLAS	0	\$0	0	\$0	41	\$7,301	41	\$7,301
	DOUGLAS	1	\$45	0	\$0	30	\$5,742	31	\$5,787
	GREENE	190	\$70,102	3		1,278	\$323,600	1,471	\$395,852
	HENRY	14	\$3,444	0		127	\$20,146	141	\$23,589
	HICKORY	2	\$388	0	\$0	25	\$4,690	27	\$5,077
	JASPER	57	\$19,569	0	\$0	393	\$94,130	450	\$113,699
	LACLEDE	14	\$2,872	0	\$0	112	\$18,465	126	\$21,336
	LAWRENCE	21	\$4,139	0	\$0	92	\$12,003	113	\$16,142
	MCDONALD	15	\$2,317	0	\$0	40	\$5,089	55	\$7,407
	MILLER	2	\$1,623	1	\$185	44	\$6,556	47	\$8,363
	MONITEAU	10	\$2,100	1	\$113	60	\$10,671	71	\$12,885
	MORGAN	6	\$2,253	0		58	\$7,666	64	\$9,919
	NEWTON	37	\$9,634	1	\$250	154	\$28,491	191	\$38,376
	OZARK	0	\$0	0	\$0	9	\$1,334	9	\$1,334
	POLK	10	\$2,767	0			\$18,083	117	\$20,850
	ST CLAIR STONE	2	\$310 \$1.343	0	\$0 \$0	16	\$1,701 \$10,529	18 69	\$2,011 \$11,872
	TANEY	19	\$1,343 \$5,302	0	\$0 \$0	63 174	\$10,529 \$24,084	193	\$11,872 \$29,385
	VERNON	0	\$5,302	0		86	\$13,054	86	\$29,363
	WEBSTER	6	\$3,522	3	· ·	82	\$15,034		\$13,054
	WRIGHT	6	\$1,460	0		44	\$6,457	50	\$7,917
	SW TOTAL	483	\$150,803		\$4,914		\$748,599	4,172	\$904,316
			,		, ,==-	-,	,	,=-=	
KC REGION	CLAY	25	\$9,732	2		800	\$215,589		\$226,187
	JACKSON	481	\$273,664	60	\$29,233	6,236	\$1,887,395	6,772	\$2,190,292
	PLATTE	3	\$486	0		170	\$45,354	173	\$45,839
	KC TOTAL	509	\$283,881	62	\$30,098	7,205	\$2,148,339	7,771	\$2,462,318
OTI DECISIO	LIEFERDOCT	1	***				#C 12 2==		4000 55
STL REGION	JEFFERSON	110	\$44,378	0			\$243,908	981	\$288,286
	ST CHARLES	46	\$19,620		\$1,343	1,081	\$292,815	1,131	\$313,777
	ST LOUIS COUNTY	209	\$103,166	3		10,573	\$3,465,435	10,777	\$3,569,497
	ST LOUIS CITY	188 E47	\$94,112	1		9,841	\$3,426,311	10,029	\$3,520,679
	STL TOTAL	547	\$261,276	8	\$2,494	22,362	\$7,428,469	22,904	\$7,692,239
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEMINE (1	INDIIDI TCATEDI	2,101	¢802 EE1	103	\$44,444	42 664	\$12,345,919	AA QA2	\$13,283,913
SINIEMIDE (JNDUPLICATED)	2,101	\$893,551	103	344,444	42,004	914,040,919	44,043	₽±3,∠83,9±3

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average June 2008-May 2009



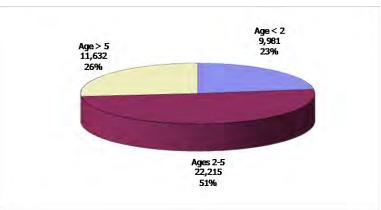
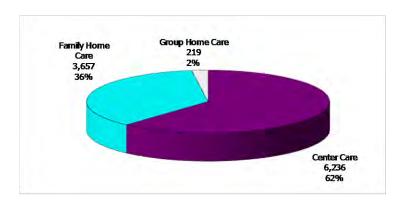


Figure 9. Children Served Age < 2 by Facility

June 2009

12-Month Average June 2008-May 2009



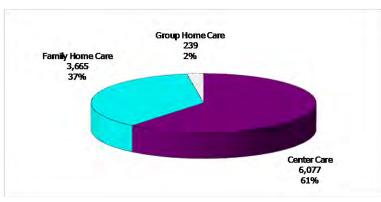
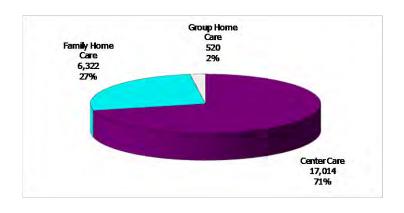


Figure 10. Children Served Ages 2-5 by Facility

12-Month Average June 2008-May 2009



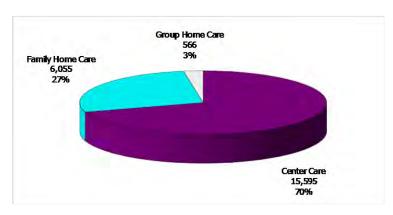
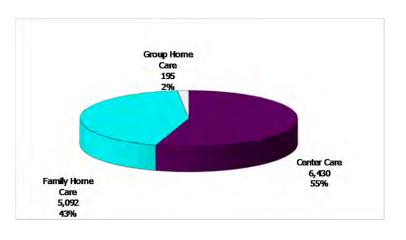


Figure 11. Children Served Age > 5 by Facility

June 2009

12-Month Average June 2008-May 2009



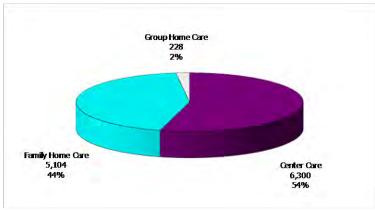
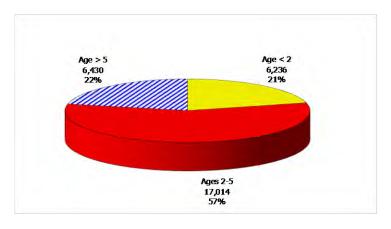


Figure 12. Children Served in Center by Age

June 2009

12-Month Average June 2008-May 2009



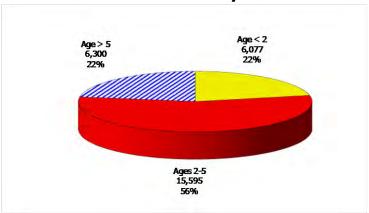
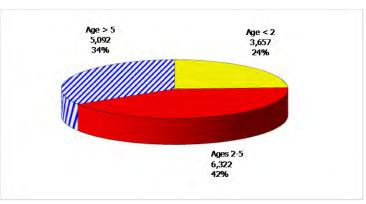


Figure 13. Children Served in Family Home by Age

12-Month Average June 2008-May 2009



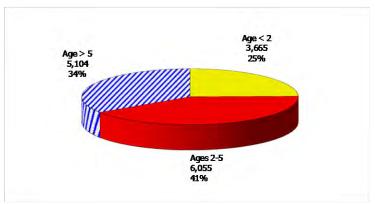
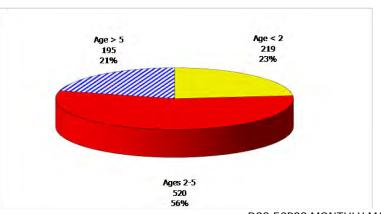
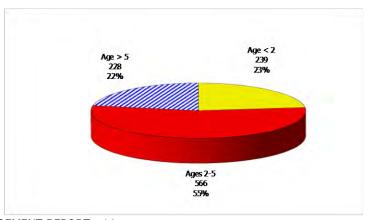


Figure 14. Children Served in Group Home by Age

June 2009

12-Month Average June 2008-May 2009





DSS ECPSS MONTHLY MANAGEMENT REPORT - 14

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jun-09

	1	Jun-	CHANGE			CHANGE
	CHILDREN Jun-2009	CHILDREN Jun-2008	FROM LAST YEAR	PAYMENTS Jun-2009	PAYMENTS Jun-2008	FROM LAST YEAR
TOTAL (UNDUPLICATED)	44,843	43,019	4.2%	\$13,283,913	\$13,124,891	0.9%
	,		_			
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,930	4,036	-2.6%	\$1,738,784	\$1,801,740	1.2%
AGE 1	6,054	5,746	5.4%	\$2,730,094	\$2,610,979	4.6%
AGE 2	6,611	6,178	7.0%	\$1,885,882	\$1,811,516	4.1%
AGE 3	6,495	5,988	8.5%	\$1,824,626	\$1,774,094	2.89
AGE 4	5,811	5,587	4.0%	\$1,659,379	\$1,637,047	1.49
AGE 5	4,635	4,246	9.2%	\$1,150,765	\$1,128,719	2.0%
AGE 6	2,673	2,640	1.3%	\$514,424	\$553,768	-7.19
AGE 7	2,282	2,321	-1.7%	\$433,071	\$440,639	-1.79
AGE 8	1,984	1,969	0.8%	\$369,603	\$391,147	-5.5%
AGE 9	1,619	1,606	0.8%	\$320,407	\$319,403	0.39
AGE 10	1,291	1,301	-0.8%	\$263,400	\$267,104	-1.49
AGE 11	987	959	2.9%	\$199,325	\$207,361	-3.9%
AGE 12	650	607	7.1%	\$150,883	\$134,153	12.59
AGE 13	37	54	-31.5%	\$11,151	\$16,028	-30.49
AGE 14 and over	89	92	-3.3%	\$32,121	\$31,193	3.0%
CHILDREN BY FACILITY TY	PE**					
CENTER	29,480	27,579	6.9%	\$9,535,195	\$9,285,793	2.79
FAMILY HOME	14,974	14,823	1.0%	\$3,564,980	\$3,599,196	-1.09
GROUP HOME	931	1,138	-18.2%	\$183,738	\$239,901	-23.49
CHILD AGE BY FACILITY TY	/PE**					
UNDER AGE 1						
CENTER	2,402	2,420	-0.7%	\$1,266,977	\$1,301,948	-2.79
FAMILY HOME	1,508	1,568	-3.8%	\$449,774	\$467,686	-3.89
GROUP HOME	79	101	-21.8%	\$22,033	\$32,106	-31.49
AGE 1						
CENTER	3,834	3,538	8.4%	\$2,062,944	\$1,943,581	6.19
FAMILY HOME	2,149	2,147	0.1%	\$626,258	\$618,427	1.39
GROUP HOME	140	151	-7.3%	\$40,891	\$48,972	-16.59
AGE 2				,,		
CENTER	4,568	4,082	11.9%	\$1,402,312	\$1,297,052	8.19
FAMILY HOME	1,958	1,974	-0.8%	\$455,101	\$476,446	-4.59
GROUP HOME	157	195	-19.5%	\$28,469	\$38,018	-25.19
AGE 3		.,,	.,,,,,,	720/10/	700/0.0	
CENTER	4,662	4,286	8.8%	\$1,394,152	\$1,351,526	3.29
FAMILY HOME	1,758	1,605	9.5%	\$401,624	\$387,785	3.69
GROUP HOME	154	172	-10.5%	\$28,850	\$34,783	-17.19
AGE 4	154	172	-10.576	\$20,030	\$34,703	-17.17
CENTER	4,382	4,132	6.1%	\$1,309,762	\$1,281,897	2.29
FAMILY HOME	1,408		2.1%		\$1,281,897	2.27 0.99
		1,379		\$326,636		
GROUP HOME	124	154	-19.5%	\$22,980	\$31,342	-26.7%
AGE 5	2 400	2.050	11 00/	¢001 475	#0/5 544	2.00
CENTER	3,402	3,058	11.2%	\$891,475	\$865,544	3.09
FAMILY HOME	1,198	1,131	5.9%	\$246,124	\$243,007	1.39
GROUP HOME	85	107	-20.6%	\$13,165	\$20,167	-34.79

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Jun-2009

		Jun-20	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Jun-2009	Jun-2008	LAST YEAR	Jun-2009	Jun-2008	LAST YEAR
AGE 6						
CENTER	1,687	1,624	3.9%	\$322,981	\$346,547	-6.8%
FAMILY HOME	959	973	-1.4%	\$185,129	\$197,987	-6.5%
GROUP HOME	55	69	-20.3%	\$6,314	\$9,234	-31.6%
AGE 7						
CENTER	1,356	1,386	-2.2%	\$254,559	\$255,209	-0.3%
FAMILY HOME	901	898	0.3%	\$172,133	\$179,115	-3.9%
GROUP HOME	45	55	-18.2%	\$6,379	\$6,315	1.0%
AGE 8						
CENTER	1,172	1,097	6.8%	\$202,067	\$213,060	-5.2%
FAMILY HOME	805	833	-3.4%	\$164,839	\$171,298	-3.8%
GROUP HOME	26	54	-51.9%	\$2,696	\$6,789	-60.3%
AGE 9						
CENTER	916	843	8.7%	\$171,251	\$158,941	7.7%
FAMILY HOME	690	748	-7.8%	\$144,745	\$156,195	-7.3%
GROUP HOME	28	28	0.0%	\$4,410	\$4,267	3.4%
AGE 10						
CENTER	624	640	-2.5%	\$117,576	\$125,611	-6.4%
FAMILY HOME	660	641	3.0%	\$142,843	\$138,065	3.5%
GROUP HOME	18	27	-33.3%	\$2,981	\$3,428	-13.1%
AGE 11						
CENTER	424	427	-0.7%	\$80,846	\$88,141	-8.3%
FAMILY HOME	559	515	8.5%	\$116,664	\$115,571	0.9%
GROUP HOME	9	24	-62.5%	\$1,816	\$3,649	-50.2%
AGE 12						
CENTER	224	217	3.2%	\$50,436	\$46,700	8.0%
FAMILY HOME	418	390	7.2%	\$97,694	\$86,900	12.4%
GROUP HOME	14	3	366.7%	\$2,753	\$553	397.4%
AGE 13						
CENTER	11	12	-8.3%	\$2,401	\$3,395	-29.3%
FAMILY HOME	26	42	-38.1%	\$8,750	\$12,633	-30.7%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over						
CENTER	16	19	-15.8%	\$5,455	\$6,642	-17.9%
FAMILY HOME	74	73	1.4%	\$26,666	\$24,274	9.9%
GROUP HOME	0	1	0.0%	\$0	\$277	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			JUN-30-2009	JUN-30-2008
	Race of Children	\	47 40/	47,007
		White Black	47.4%	46.9% 49.9%
		Other	49.8% 2.8%	49.9% 3.2%
		Other	2.070	3.270
	Hispanic - Children			
	•	Yes	2.1%	2.2%
		No	97.9%	97.8%
			<u>.</u>	
	Type of Household	0	02.50/	04.007
		One parent	93.5% 6.5%	94.2% 5.8%
		Two parent	0.5%	5.8%
	Household Size			
		2	36.7%	35.9%
		3	32.3%	32.1%
		4	18.8%	19.2%
		5	7.9%	8.3%
		6	2.8%	3.0%
		7 or more	1.3%	1.4%
ha 111		110' 4		
Monthly Househo Household Size=	ld Income by Househ	old Size*		
\$545 OR LESS		erty guidelines	43.4%	43.9%
\$545 OR LESS \$546-\$654	•	erty guidelines erty guidelines	43.4%	5.0%
\$655-\$763	•	erty guidelines	5.4%	6.0%
\$764-\$872		erty guidelines	6.2%	6.3%
\$873-\$981	•	erty guidelines	6.1%	7.2%
\$982-\$1,090	•	erty guidelines	6.8%	7.5%
\$1,091-\$1,199	•	erty guidelines	6.9%	7.2%
\$1,200-\$1,524	126% of pov	erty guidelines	19.1%	16.9%
OVER \$1,524	Over 126% of pov	erty guidelines	1.4%	5.0%
Household Size=			2.42.	
\$674 OR LESS		erty guidelines	36.1%	35.5%
\$675-\$808	•	erty guidelines	5.9%	5.9%
\$809-\$943 \$944-\$1,078	•	erty guidelines	6.8%	7.4%
\$944-\$1,078		erty guidelines erty guidelines	7.1% 7.5%	8.0% 8.6%
\$1,079-\$1,212	•	erty guidelines erty guidelines	8.2%	9.1%
\$1,348-\$1,482	•	erty guidelines	7.9%	8.3%
\$1,483-\$1,885		erty guidelines	19.1%	17.1%
OVER \$1,885	Over 124% of pov		1.5%	5.9%
Household Size=		3 5		
\$802 OR LESS	•	erty guidelines	34.6%	35.0%
\$803-\$962	•	erty guidelines	6.4%	7.4%
\$963-\$1,122		erty guidelines	8.0%	8.5%
\$1,123-\$1,283		erty guidelines	8.4%	8.9%
\$1,284-\$1,443	•	erty guidelines	8.7%	8.7%
\$1,444-\$1,604	•	erty guidelines	8.4%	8.5%
\$1,605-\$1,764		erty guidelines	8.2%	8.1%
\$1,765-\$2,244		erty guidelines	16.1%	14.9%
OVER \$2,244 Household Size=	Over 122% of pov	erry guidelines	1.2%	7.4%
0-\$930		erty guidelines	36.9%	36.4%
\$931-\$1,116	•	erty guidelines	8.4%	8.6%
\$1,117-\$1,302		erty guidelines	9.6%	9.5%
\$1,303-\$1,488		erty guidelines	8.4%	9.9%
\$1,489-\$1,674	•	erty guidelines	7.7%	9.1%
\$1,675-\$1,860	•	erty guidelines	7.5%	8.4%
\$1,861-\$2,046		erty guidelines	5.9%	6.2%
\$2,047-\$2,601	•	erty guidelines	14.5%	11.8%
OVER \$2,601	Over 121% of pov		1.1%	0.1%

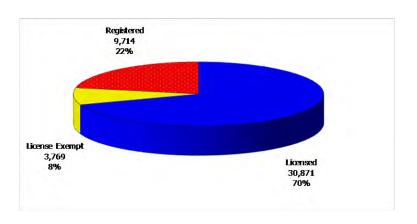
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

June 2009

12-Month Average June 2008-May 2009



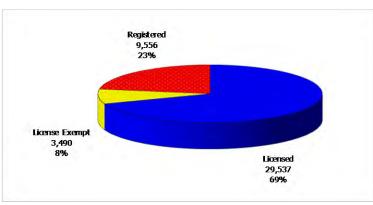
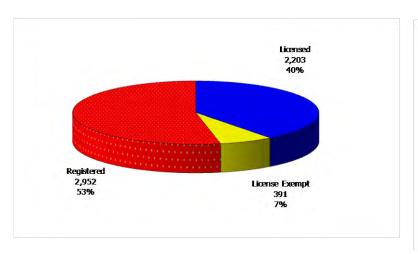


Figure 16. Child Care Providers by Type

June 2009

12-Month Average June 2008-May 2009



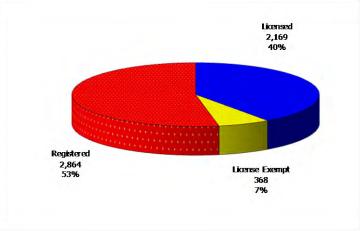


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Jun 2009

	NUMBER OR AMOUNT Jun-2009	NUMBER OR AMOUNT	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Jun-2009	Jun-2008	LASI TEAR
CHILDREN	30,871	29,830	3.5%
PROVIDERS	2,203	2,214	-0.5%
PAYMENTS	\$9,735,059	\$9,740,846	-0.1%
CENTERS	\$7,133,037	\$7,740,040	-0.170
CHILDREN	25,533	24,399	4.6%
PROVIDERS			1.3%
	1,283	1,266	
PAYMENTS	\$8,490,790	\$8,431,634	0.7%
FAMILY HOMES	4 / 54	4.57.4	1.00/
CHILDREN	4,651	4,564	1.9%
PROVIDERS	824	831	-0.8%
PAYMENTS	\$1,070,104	\$1,083,555	-1.2%
GROUP HOMES	075	1 000	45.00
CHILDREN	875	1,039	-15.8%
PROVIDERS	124	136	-8.8%
PAYMENTS	\$174,165	\$225,657	-22.8%
*** REGISTERED ***			
CHILDREN	9,714	9,530	1.9%
PROVIDERS	2,952	2,884	2.4%
PAYMENTS	\$2,322,183	\$2,314,148	0.3%
FOUR OR LESS	ΨΖ,3ΖΖ,103	ΨΖ,514,140	0.370
UNRELATED CHILDREN			
CHILDREN	9,623	9,478	1.5%
PROVIDERS	2,906	2,857	1.7%
PAYMENTS	·	· ·	
	\$2,298,546	\$2,299,994	-0.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	20	0	222.20
CHILDREN	29	9	222.2%
PROVIDERS	10	4	150.0%
PAYMENTS	\$5,021	\$1,383	263.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	60	40	50.0%
PROVIDERS	35	21	66.7%
PAYMENTS	\$18,105	\$12,136	49.2%
MILITARY			
CHILDREN	2	3	-33.3%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$510	\$635	-19.7%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,769	3,157	19.4%
PROVIDERS	391	329	18.8%
PAYMENTS	\$909,682	\$805,299	13.0%
SCHOOL	Ψ707,002	ΨΟΟΟ,277	13.07
CHILDREN	980	766	27.9%
PROVIDERS	187	150	24.7%
PAYMENTS			22.2%
BUSINESS	\$187,341	\$153,258	22.27
	0	0	0.00
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS		-	
CHILDREN	2,790	2,387	16.99
PROVIDERS	203	177	14.79
PAYMENTS	\$722,313	\$651,751	10.8%
SUMMER			
CHILDREN	1	11	-90.9%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$28	\$290	-90.4%